



**TALENT AND ECONOMIC DEVELOPMENT
S.B. 148**

06/13/2019

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FULL-TIME EQUATED (FTE) POSITIONS FUNDING SOURCE	FY 2018-19	FY 2019-20 GOV'S REC.	FY 2019-20	FY 2019-20	CHANGES FROM FY 2018-19 YEAR-TO-DATE					
	YEAR-TO-DATE		SENATE	HOUSE	GOVERNOR		SENATE		HOUSE	
	AS OF 3-5-19		PASSED	PASSED	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	1,450.0	1,450.0	1,450.0	1,456.0	0.0	0.0	0.0	0.0	6.0	0.4
GROSS.....	1,260,746,100	1,088,257,000	1,107,257,100	1,036,347,200	(172,489,100)	(13.7)	(153,489,000)	(12.2)	(224,398,900)	(17.8)
Less:										
Interdepartmental Grants Received.....	0	0	0	0	0	0.0	0	0.0	0	0.0
ADJUSTED GROSS.....	1,260,746,100	1,088,257,000	1,107,257,100	1,036,347,200	(172,489,100)	(13.7)	(153,489,000)	(12.2)	(224,398,900)	(17.8)
Less:										
Federal Funds.....	762,645,800	762,145,800	762,145,800	760,754,900	(500,000)	(0.1)	(500,000)	(0.1)	(1,890,900)	(0.2)
Local and Private.....	6,121,700	6,128,300	6,128,300	6,114,600	6,600	0.1	6,600	0.1	(7,100)	(0.1)
TOTAL STATE SPENDING.....	491,978,600	319,982,900	338,983,000	269,477,700	(171,995,700)	(35.0)	(152,995,600)	(31.1)	(222,500,900)	(45.2)
Less:										
Other State Restricted Funds.....	205,432,300	175,074,600	193,074,600	205,922,800	(30,357,700)	(14.8)	(12,357,700)	(6.0)	490,500	0.2
GENERAL FUND/GENERAL PURPOSE.	286,546,300	144,908,300	145,908,400	63,554,900	(141,638,000)	(49.4)	(140,637,900)	(49.1)	(222,991,400)	(77.8)
PAYMENTS TO LOCALS.....	31,400,000	37,598,800	37,598,800	37,598,800	6,198,800	19.7	6,198,800	19.7	6,198,800	19.7

Includes ongoing and one-time appropriations.

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2018-19 Y-T-D				
Department of Talent and Economic Development		FY 2018-19 Year-To-Date	FY 2019-20 Governor	FY 2019-20 Senate	FY 2019-20 House	Governor	Senate	House	
Section 101. (1) Appropriation Summary		FTEs	1,450.0	1,450.0	1,450.0	1,450.0	0	0	0
		Gross	1,260,746,100	1,088,257,000	1,107,257,100	1,036,347,200	(172,489,100)	(153,489,000)	(224,398,900)
		IDG	0	0	0	0	0	0	0
		Federal	762,645,800	762,145,800	762,145,800	760,754,900	(500,000)	(500,000)	(1,890,900)
		Local	500,000	500,000	500,000	500,000	0	0	0
		Private	5,621,700	5,628,300	5,628,300	5,614,600	6,600	6,600	(7,100)
		Restricted	205,432,300	175,074,600	193,074,600	205,922,800	(30,357,700)	(12,357,700)	490,500
		GF/GP	286,546,300	144,908,300	145,908,400	63,554,900	(141,638,000)	(140,637,900)	(222,991,400)
(2) Executive Direction									
1	Unclassified Positions	FTEs	6.0	6.0	6.0	6.0	0.0	0.0	0.0
Governor: Increased \$44,700 (\$5,000 GF/GP) due to economics.		Gross	1,108,500	1,153,200	1,153,200	1,143,400	44,700	44,700	34,900
		Federal	751,100	781,400	781,400	775,000	30,300	30,300	23,900
Senate: Concurred with Gov.		Restricted	233,500	242,900	242,900	240,900	9,400	9,400	7,400
		GF/GP	123,900	128,900	128,900	127,500	5,000	5,000	3,600
House: Included economics and an administrative reduction of 3% totaling \$9,800 Gross (\$1,400 GF/GP).									
Conference									
2	Executive Direction and Operations	FTEs	15.0	32.0	32.0	32.0	17.0	17.0	17.0
Governor: Increased \$900 (\$500 GF/GP) due to economics.		Gross	3,903,500	7,120,000	7,120,000	7,067,800	3,216,500	3,216,500	3,164,300
Transferred in 17.0 FTEs and \$3,215,600 (\$0 GF/GP) from the MSF.		Federal	3,566,500	6,679,300	6,679,300	6,630,500	3,112,800	3,112,800	3,064,000
Senate: Concurred with Gov.		Restricted	262,400	365,600	365,600	362,900	103,200	103,200	100,500
		GF/GP	74,600	75,100	75,100	74,400	500	500	(200)
House: Included economics, transfer, and an administrative reduction of 3% totaling \$52,200 Gross (\$700 GF/GP).									
Conference									
Unit Total: Executive Direction		FTEs	15.0	32.0	32.0	32.0	17.0	17.0	17.0
		Gross	5,012,000	8,273,200	8,273,200	8,211,200	3,261,200	3,261,200	3,199,200
		Federal	4,317,600	7,460,700	7,460,700	7,405,500	3,143,100	3,143,100	3,087,900
		Restricted	495,900	608,500	608,500	603,800	112,600	112,600	107,900
		GF/GP	198,500	204,000	204,000	201,900	5,500	5,500	3,400
(3) Michigan Strategic Fund									
1	Administrative Services	FTEs	37.0	37.0	37.0	37.0	0.0	0.0	0.0
Governor: Increased \$29,700 Gross and GF/GP due to economics. Transferred \$3,215,400 (\$0 GF/GP) to Executive Direction and \$150,000 (\$0 GF/GP) to the Michigan Land Bank.		Gross	6,418,300	3,082,600	3,082,600	3,022,200	(3,335,700)	(3,335,700)	(3,396,100)
Senate: Concurred with Gov.		Federal	3,112,800	0	0	0	(3,112,800)	(3,112,800)	(3,112,800)
		Restricted	252,600	0	0	0	(252,600)	(252,600)	(252,600)
		GF/GP	3,052,900	3,082,600	3,082,600	3,022,200	29,700	29,700	(30,700)
House: Included economics, transfers, and an administrative reduction of 3% totaling \$60,400 Gross (\$60,400 GF/GP).									
Conference									
2	Arts and Cultural Grants	Gross	10,150,000	10,150,000	10,150,000	10,150,000	0	0	0
Governor: Maintained Current ongoing funding, removed \$1.0 in One-time Appropriations.		Federal	1,050,000	1,050,000	1,050,000	1,050,000	0	0	0
		Private	100,000	100,000	100,000	100,000	0	0	0
Senate: Concurred with Gov.		GF/GP	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0
House: Concurred with Gov.									
Conference									

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2018-19 Y-T-D				
Department of Talent and Economic Development		FY 2018-19 Year-To-Date	FY 2019-20 Governor	FY 2019-20 Senate	FY 2019-20 House	Governor	Senate	House	
3	Business Attraction & Community Revitalization Governor: Removed \$20.0 million Gross and GF/GP from supplemental appropriations. Shifted \$4.0 million from GF/GP to 21st Century dollars from a reduction in Pure Michigan. Senate: Removed \$20.0 million supplemental appropriations. Reduced \$2,750,000 Gross, \$3,250,000 21st Century Jobs Trust Fund Dollars, and \$500,000 GF/GP. House: Removed \$20.0 million supplemental appropriations. Reduced \$55,587,800 Gross, increased \$3.0 million 21st Century dollars, reduced \$58,587,800 GF/GP). Conference	Gross Restricted GF/GP	125,379,900 23,600,000 101,779,900	105,379,900 27,600,000 77,779,900	102,629,900 24,350,000 78,279,900	49,792,100 26,600,000 23,192,100	(20,000,000) 4,000,000 (24,000,000)	(22,750,000) 750,000 (23,500,000)	(75,587,800) 3,000,000 (78,587,800)
4	Community College Skilled Trades Equipment Program Governor: Maintained current funding. Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross Restricted GF/GP	4,600,000 4,600,000 0	4,600,000 4,600,000 0	4,600,000 4,600,000 0	4,600,000 4,600,000 0	0 0 0	0 0 0	0 0 0
5	Community Development Block Grants Governor: Maintained current funding. Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross Federal GF/GP	47,000,000 47,000,000 -	47,000,000 47,000,000 -	47,000,000 47,000,000 -	47,000,000 47,000,000 -	0 0 0	0 0 0	0 0 0
6	Entrepreneurship eco-systems Governor: Maintained current funding. Senate: Reduced \$2,750,000 Gross and 21st Century Jobs Trust Fund Dollars. House: Increased \$1.0 million Gross and GF/GP for a special grant to Van Andel institute. Conference	Gross Restricted GF/GP	16,400,000 16,400,000 0	16,400,000 16,400,000 0	13,650,000 13,650,000 0	17,400,000 16,400,000 1,000,000	0 0 0	(2,750,000) (2,750,000) 0	1,000,000 0 1,000,000
7	Facility for Rare Isotope Beams (FRIB) Governor: Maintained current funding. Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross GF/GP	7,300,000 7,300,000	7,300,000 7,300,000	7,300,000 7,300,000	7,300,000 7,300,000	0 0	0 0	0 0
8	Job Creation Services Governor: Increased \$176,300 (\$156,200 GF/GP) due to economics. Senate: Concurred with Gov. House: Included economics, removed funding for the Michigan Film Office (\$402,200 Gross), and an administrative reduction of 3% totaling \$195,700 Gross (\$182,100 GF/GP). Conference	FTEs Gross Federal Private Restricted GF/GP	120.0 22,518,900 2,773,300 250,000 4,998,700 14,496,900	120.0 22,695,200 2,773,300 250,000 5,018,800 14,653,100	120.0 22,695,200 2,773,300 250,000 5,018,800 14,653,100	120.0 22,097,300 2,768,500 250,000 4,607,800 14,471,000	0.0 176,300 0 0 20,100 156,200	0.0 176,300 0 0 20,100 156,200	0.0 (421,600) (4,800) 0 (390,900) (25,900)

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2018-19 Y-T-D		
Department of Talent and Economic Development		FY 2018-19 Year-To-Date	FY 2019-20 Governor	FY 2019-20 Senate	FY 2019-20 House		Governor	Senate	House
9	Pure Michigan Governor: Reduced \$5.0 million (\$1.0 million GF/GP and \$4.0 Million 21st Century dollars). Senate: Increased \$1.5 million Gross (\$2.0 million 21st Century Jobs Trust Fund dollar increase, and \$500,000 GF/GP reduction). House: Reduced \$4.0 million Gross (\$3.0 million 21st Century Jobs Trust Fund dollars, and \$1.0 GF/GP). Conference	Gross 36,000,000 Restricted 35,000,000 GF/GP 1,000,000	31,000,000 31,000,000 0	37,500,000 37,000,000 500,000	32,000,000 32,000,000 0		(5,000,000) (4,000,000) (1,000,000)	1,500,000 2,000,000 (500,000)	(4,000,000) (3,000,000) (1,000,000)
10	Michigan Enhancement Grants Governor: N/A Senate: Included one \$100 placeholder. House: Included four \$100 placeholders. Conference	Gross 0 Restricted 0 GF/GP 0	0 0 0	100 0 100	400 0 400		0 0 0	100 0 100	400 0 400
Unit Total: Michigan Strategic Fund		FTEs 157.0 Gross 275,767,100 Federal 53,936,100 Private 350,000 Restricted 84,851,300 GF/GP 136,629,700	157.0 247,607,700 50,823,300 350,000 84,618,800 111,815,600	157.0 248,607,800 50,823,300 350,000 84,618,800 112,815,700	157.0 193,362,000 50,818,500 350,000 84,207,800 57,985,700		0.0 (28,159,400) (3,112,800) 0 (232,500) (24,814,100)	0.0 (27,159,300) (3,112,800) 0 (232,500) (23,814,000)	0.0 (82,405,100) (3,117,600) 0 (643,500) (78,644,000)
(4) Talent Investment Agency									
1	At-risk youth grants Governor: Removed funding. Senate: Increase an additional \$1.0 million in ongoing appropriations with P&I revenue . House: Increased an additional \$750,000 in ongoing appropriations and designated all funding as GF/GP. Conference	FTEs 0.0 Gross 3,000,000 Restricted 3,000,000 GF/GP -	0.0 - - -	0.0 4,000,000 4,000,000 -	0.0 3,750,000 - 3,750,000		- (3,000,000) (3,000,000) 0	- 1,000,000 1,000,000 0	- 750,000 (3,000,000) 3,750,000
2	Community Ventures Governor: Removed funding. Senate: Maintained current funding. House: Concurred with Gov. Conference	FTEs 0.0 Gross 4,000,000 Restricted 4,000,000 GF/GP -	0.0 - - -	0.0 4,000,000 4,000,000 -	0.0 - - -		- (4,000,000) (4,000,000) 0	- 0 0 0	- (4,000,000) (4,000,000) 0
3	Executive Direction Governor: Maintained Gross funding and shifted Private, Restricted, and GF/GP to UIA and Workforce Program Administration and replaced with Federal funds. Senate: Concurred with Gov. House: Included fund source transfers and an administrative reduction of 3% totaling 22,800 Gross and Fed. Conference	FTEs 14.0 Gross 3,498,500 Federal 3,171,300 Private 322,800 Restricted 1,000 GF/GP 3,400	14.0 3,498,500 3,498,500 - - -	14.0 3,498,500 3,498,500 - - -	14.0 3,475,700 3,475,700 - - -		- 0 327,200 (322,800) (1,000) (3,400)	- 0 327,200 (1,000) (3,400)	- (22,800) 304,400 (1,000) (3,400)
4	High school equivalency-to-school program Governor: N/A Senate: N/A House: Included funding to the Michigan high school equivalency-to-school program to pay the cost of high school equivalency testing and certification for eligible individuals. Conference	Gross - GF/GP -	- -	- -	525,000 525,000		0 0	0 0	525,000 525,000

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2018-19 Y-T-D		
Department of Talent and Economic Development		FY 2018-19 Year-To-Date	FY 2019-20 Governor	FY 2019-20 Senate	FY 2019-20 House	Governor	Senate	House
5	Going Pro Governor: Combined Going Pro Talent Fund and Going Pro program together from supplemental changes, reduced \$10.0 Gross and GF/GP, shifted \$25.9 million from P&I to GF/GP. Senate: Did not include. House: Concurred with executive Gross changes, replaced all program GF/GP with P&I revenue, included \$742,200 Gross and GF/GP for a grant to Graduation Alliance. Conference	Gross 8,530,000 Restricted - GF/GP 8,530,000	27,920,700 - 27,920,700	- - -	28,662,900 27,920,700 742,200	19,390,700 0 19,390,700	(8,530,000) 0 (8,530,000)	20,132,900 27,920,700 (7,787,800)
6	Going Pro Talent Fund Governor: Rolled into Going Pro. Senate: Deposited all appropriations into the Going Pro Talent Fund. Fund shifted \$25.9 million from P&I to GF/GP. House: Did not include. Conference	Gross 29,388,800 Restricted 25,918,800 GF/GP 3,470,000	- - -	37,920,700 10,000,000 27,920,700	- - -	(29,388,800) (25,918,800) (3,470,000)	8,531,900 (15,918,800) 24,450,700	(29,388,800) (25,918,800) (3,470,000)
7	Information Technology Services and Projects - TIA Governor: Increased \$110,600 Gross and Federal due to economics. Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross 22,610,700 Federal 22,610,700 Restricted - GF/GP -	22,721,300 22,721,300 - -	22,721,300 22,721,300 - -	22,721,300 22,721,300 - -	110,600 110,600 0 0	110,600 110,600 0 0	110,600 110,600 0 0
8	Michigan Works! Governor: N/A Unrolled Michigan Works! appropriations from the Workforce Development Programs line item. House: N/A Conference	Gross - Federal - Restricted - GF/GP -	0 0 0 -	130,800,000 120,300,000 10,000,000 500,000	0 0 0 -	0 0 0 0	130,800,000 120,300,000 10,000,000 500,000	0 0 0 0
9	Unemployment Insurance Agency Governor: Increased \$1,241,100 (\$0 GF/GP) due to economics, transferred \$1,544,900 (\$0 GF/GP) to Workforce Development Administration, reduced \$26,700 (\$0 GF/GP) to align with current revenue projections, and rolled UIA advocacy services (\$1.5 million P&I) into a separate line item. Senate: Concurred with Gov. House: Included economics, transfers, and reductions; did not include unrolling UIA advocacy services and included an administrative reduction of 3% totaling \$1,211,700 Gross. Conference	FTEs 760.0 Gross 137,836,900 Federal 115,111,000 Restricted 22,725,900 GF/GP -	743.0 136,006,400 114,756,900 21,249,500 -	743.0 136,006,400 114,756,900 21,249,500 -	743.0 136,294,700 113,734,500 22,560,200 -	(17.0) (1,830,500) (354,100) (1,476,400) 0	(17.0) (1,830,500) (354,100) (1,476,400) 0	(17.0) (1,542,200) (1,376,500) (165,700) 0
10	Unemployment Insurance Agency - Advocacy Assistance Governor: Rolled line items out of UIA. Senate: Concurred with Gov. House: did not include. Conference	Gross - Federal - Restricted - GF/GP -	1,500,000 0 1,500,000 -	1,500,000 0 1,500,000 -	0 0 0 -	1,500,000 0 1,500,000 0	1,500,000 0 1,500,000 0	0 0 0 0

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2018-19 Y-T-D				
Department of Talent and Economic Development		FY 2018-19 Year-To-Date	FY 2019-20 Governor	FY 2019-20 Senate	FY 2019-20 House	Governor	Senate	House	
11	Workforce Development Program Administration	FTEs	205.0	205.0	205.0	205.0	-	-	-
	Governor: Increased \$313,800 (\$35,200 GF/GP) due to economics, transferred \$1,544,900 (\$0 GF/GP) from UIA, reduced \$242,400 Gross (\$3,500 GF/GP increased) to align with current revenue projections.	Gross	34,645,800	36,262,100	36,262,100	35,927,800	1,616,300	1,616,300	1,282,000
	Senate: Concurred with Gov.	Federal	29,780,900	30,998,600	30,998,600	30,712,900	1,217,700	1,217,700	932,000
		Private	1,152,500	1,481,900	1,481,900	1,468,200	329,400	329,400	315,700
		Restricted	1,677,500	1,708,000	1,708,000	3,746,700	30,500	30,500	2,069,200
	House: Included Gov. changes, replaced \$2,073,600 GF/GP with P&I revenue, and an administrative reduction of 3% totaling \$334,300 Gross (\$0 GF/GP).	GF/GP	2,034,900	2,073,600	2,073,600	-	38,700	38,700	(2,034,900)
	Conference								
12	Workforce Development Programs	Gross	383,556,600	379,724,900	248,924,900	379,724,900	(3,831,700)	(134,631,700)	(3,831,700)
	Governor: Reduced \$1,831,700 to align with current revenue projections and removed \$2.0 million Gross and GF/GP from supplemental appropriations.	Federal	365,858,200	364,026,500	243,726,500	364,026,500	(1,831,700)	(122,131,700)	(1,831,700)
	Senate: Unrolled Michigan Works! appropriations from this line item.	Local	500,000	500,000	500,000	500,000	0	0	0
		Private	3,796,400	3,796,400	3,796,400	3,796,400	0	0	0
		Restricted	10,000,000	10,000,000	0	11,402,000	0	(10,000,000)	1,402,000
	House: Included Gov. changes, replaced \$1,402,000 GF/GP with P&I revenue.	GF/GP	3,402,000	1,402,000	902,000	-	(2,000,000)	(2,500,000)	(3,402,000)
	Conference								
	Unit Total: Talent Investment Agency	FTEs	979.0	962.0	962.0	962.0	(17.0)	(17.0)	(17.0)
		Gross	627,067,300	607,633,900	625,633,900	611,082,300	(19,433,400)	(1,433,400)	(15,985,000)
		Federal	536,532,100	536,001,800	536,001,800	534,670,900	(530,300)	(530,300)	(1,861,200)
		Local	500,000	500,000	500,000	500,000	0	0	0
		Private	5,271,700	5,278,300	5,278,300	5,264,600	6,600	6,600	(7,100)
		Restricted	67,323,200	34,457,500	52,457,500	65,629,600	(32,865,700)	(14,865,700)	(1,693,600)
		GF/GP	17,440,300	31,396,300	31,396,300	5,017,200	13,956,000	13,956,000	(12,423,100)
	(5) Land Bank Fast Track Authority								
1	Blight removal grants	Gross	0	0	0	350,100	0	0	350,100
	Governor: N/A	GF/GP	0	0	0	350,100	0	0	350,100
	Senate: N/A								
	House: Continued rural blight removal program and \$100 placeholder for blight removal in the City of Detroit.								
	Conference								
2	Land Bank Fast Track Authority	FTEs	9.0	9.0	9.0	9.0	0.0	0.0	0.0
	Governor: Increased \$15,100 Gross and GF/GP due to economics, transferred in \$150,000 from MSF, and replaced \$1.5 million GF/GP with Land Bank Fast Track Fund.	Gross	4,125,700	4,290,800	4,290,800	4,276,100	165,100	165,100	150,400
	Senate: Concurred with Gov.	Federal	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
		Restricted	148,400	1,798,400	1,798,400	3,276,100	1,650,000	1,650,000	3,127,700
		GF/GP	2,977,300	1,492,400	1,492,400	0	(1,484,900)	(1,484,900)	(2,977,300)
	House: Included economics and the \$150,000 transfer, replaced all GF/GP with Land Bank Fast Track Funds, and included an administrative reduction of 3% totaling \$14,700 Gross.								
	Conference								
	Unit Total: Land Bank Fast Track Authority	FTEs	9.0	9.0	9.0	9.0	0.0	0.0	0.0
		Gross	4,125,700	4,290,800	4,290,800	4,626,200	165,100	165,100	500,500
		Federal	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
		Restricted	148,400	1,798,400	1,798,400	3,276,100	1,650,000	1,650,000	3,127,700
		GF/GP	2,977,300	1,492,400	1,492,400	350,100	(1,484,900)	(1,484,900)	(2,627,200)
	(6) Michigan State Housing Development Authority								
1	Housing and Rental Assistance	FTEs	290.0	290.0	290.0	290.0	0.0	0.0	0.0
	Governor: Increased \$643,200 (\$0 GF/GP) due to economics and increased \$335,500 (\$0 GF/GP) due to increased legal charges from the Attorney General.	Gross	45,043,500	46,022,200	46,022,200	45,549,300	978,700	978,700	505,800
	Senate: Concurred with Gov.	Restricted	45,043,500	46,022,200	46,022,200	45,549,300	978,700	978,700	505,800
		GF/GP	-	-	-	-	0	0	0
	House: Included economics, the increased AG charges, and a reduction of 3% totaling \$472,900 Gross.								
	Conference								

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Department of Talent and Economic Development		FY 2018-19 Year-To-Date	FY 2019-20 Governor	FY 2019-20 Senate	FY 2019-20 House	Governor	Senate	House
2	Lighthouse Preservation Program Governor: Maintained current appropriations. Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross 307,500 Restricted 307,500 GF/GP -	307,500 307,500 -	307,500 307,500 -	307,500 307,500 -	0 0 0	0 0 0	0 0 0
3	MSHDA Technology Services and Projects Increased \$26,700 (\$0 GF/GP) due to economics. Senate: Concurred with Gov. House: Included economics and reduced IT 25% totaling \$913,000 Gross. Conference	Gross 3,625,100 Restricted 3,625,100 GF/GP -	3,651,800 3,651,800 -	3,651,800 3,651,800 -	2,738,800 2,738,800 -	26,700 26,700 0	26,700 26,700 0	(886,300) (886,300) 0
4	Payments on Behalf of Tenants Governor: Maintained current appropriations. Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross 166,860,000 Federal 166,860,000 GF/GP -	166,860,000 166,860,000 -	166,860,000 166,860,000 -	166,860,000 166,860,000 -	0 0 0	0 0 0	0 0 0
5	Property Management Governor: Decreased \$27,400 (0 GF/GP) due to economics. Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross 3,637,300 Restricted 3,637,300 GF/GP -	3,609,900 3,609,900 -	3,609,900 3,609,900 -	3,609,900 3,609,900 -	(27,400) (27,400) 0	(27,400) (27,400) 0	(27,400) (27,400) 0
Unit Total: Michigan State Housing Development Authority		FTEs 290.0 Gross 219,473,400 Federal 166,860,000 Restricted 52,613,400 GF/GP 0	290.0 220,451,400 166,860,000 53,591,400 0	290.0 220,451,400 166,860,000 53,591,400 0	290.0 219,065,500 166,860,000 52,205,500 0	0.0 978,000 0 978,000 0	0.0 978,000 0 978,000 0	0.0 (407,900) 0 (407,900) 0
(7) One-Time Appropriations								
1	Arts and Culture Grants Governor: Removed one-time appropriations Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross 1,000,000 GF/GP 1,000,000	0 0	0 0	0 0	(1,000,000) (1,000,000)	(1,000,000) (1,000,000)	(1,000,000) (1,000,000)
2	Northern Michigan tourism and sports fund Governor: Removed supplemental appropriations Senate: Concurred with Gov. House: Concurred with Gov. Conference	Gross 10,000,000 Restricted 0 GF/GP 10,000,000	0 0 0	0 0 0	0 0 0	(10,000,000) 0 (10,000,000)	(10,000,000) 0 (10,000,000)	(10,000,000) 0 (10,000,000)

PART 1 APPROPRIATIONS DETAIL									
Department of Talent and Economic Development		FY 2018-19	FY 2019-20	FY 2019-20	FY 2019-20	Changes from FY 2018-19 Y-T-D			
		Year-To-Date	Governor	Senate	House	Governor	Senate	House	
3	Going Pro (Skilled Trades Training Program)	Gross	0	0	0	0	0	0	0
	Governor:	Restricted	0	0	0	0			
		GF/GP	0	0	0	0	0	0	0
	Senate: Concurred with Gov.								
	House: Concurred with Gov.								
	Conference								
4	Michigan Enhancement Grants	Gross	114,800,500	0	0	0	(114,800,500)	(114,800,500)	(114,800,500)
	Governor: Removed supplemental appropriations	Federal	-	0	0	0			
		Restricted	-	0	0	0			
	Senate: Concurred with Gov.	GF/GP	114,800,500	-	-	-	(114,800,500)	(114,800,500)	(114,800,500)
	House: Concurred with Gov.								
	Conference								
5	Project Rising Tide	Gross	1,000,000	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)
	Governor: Removed one-time appropriations	GF/GP	1,000,000	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)
	Senate: Concurred with Gov.								
	House: Concurred with Gov.								
	Conference								
6	Entrepreneurship Eco-system	Gross	2,500,000	0	0	0	(2,500,000)	(2,500,000)	(2,500,000)
	Governor: Removed one-time appropriations	GF/GP	2,500,000	0	0	0	(2,500,000)	(2,500,000)	(2,500,000)
	Senate: Concurred with Gov.								
	House: Concurred with Gov.								
	Conference								
7	Drinking Water Declaration of Emergency	Gross	100	0	0	0	(100)	(100)	(100)
	Governor: Removed one-time appropriations	Restricted	100	0	0	0			
		GF/GP	0	0	0	0	0	0	0
	Senate: Concurred with Gov.								
	House: Concurred with Gov.								
	Conference								
Unit Total: One-Time Appropriation		Gross	129,300,600	0	0	0	(129,300,600)	(129,300,600)	(129,300,600)
		Federal	0	0	0	0	0	0	0
		Restricted	100	0	0	0	(100)	(100)	(100)
		GF/GP	129,300,500	0	0	0	(129,300,500)	(129,300,500)	(129,300,500)

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	PART 2 PROVISIONS CONCERNING APPROPRIATIONS				
	<u>GENERAL SECTIONS</u>				
1.	Sec. 201. State Spending Reporting Section. (1) Reports total State spending and payments to locals for General Government appropriations made in Part 1, (2) Estimated total State spending and payments to locals for all appropriation acts, (3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. If actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution. Governor/Senate: Adjusted to reflect appropriations in Part 1 and moving TED out of the GG budget bill.	Modified (Technical)	Modified (Technical)	N/A Part of GG	
2.	Sec. 202. DMB Act. States that appropriations authorized under general government budget are subject to the Management and Budget Act.	202	202	N/A Part of GG	
3.	Sec. 203. Definitions. Definitions of acronyms contained in Act. Governor/Senate: Modified to reflected name changes and moving TED out of the GG budget bill.	Modified (Technical)	Modified (Technical)	N/A Part of GG	
4.	Sec. 204. Internet Reports. Requires use of the Internet to fulfill reporting requirements.	204	204	N/A	
5.	Sec. 205. Buy American Intent Language. Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Gives preference to goods or services provided by Michigan businesses owned or operated by veterans.	205	205	N/A Part of GG	
6.	Sec. 206. Deprived and Depressed Communities. Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts. Governor/Senate: Modified to reflected moving TED out of the GG budget bill.	Modified (Technical)	Modified (Technical)	N/A Part of GG	
7.	Sec. 207. Travel Reporting. Requires a report by January 1 annually of travel by unclassified and classified employees outside the state funded by appropriated funds. The report must include the dates of each travel occurrence, the cost, and the proportion funded with GF/GP revenue, restricted revenue, federal revenue, and other revenue. Governor/Senate: Modified to reflected moving TED out of the GG budget bill.	Modified (Technical)	Modified (Technical)	N/A Part of GG	
8.	Sec. 208. Legal Services. Prohibits the use of funds to hire attorneys to perform outside legal services and duties that are the responsibility of the attorney general. The language excludes bond counsel and activities authorized by the attorney general.	208	208	N/A Part of GG	
9.	Sec. 209. General Fund Lapses. Requires the State Budget Office to report on estimated general fund/general purpose lapses by November 30.	209	209	N/A Part of GG	

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
10.	Sec. 211. Transparency Report. Requires departments and agencies that receive appropriations in Part 1 to cooperate with DTMB to maintain a searchable website that is updated at least quarterly, is freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. Governor/Senate: Modified to reflected moving TED out of the GG budget bill.	Modified (Technical)	Modified (Technical)	N/A Part of GG	
11.	Sec. 212. Reports on Fund Balances. Requires that within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in the act shall cooperate with the state budget director to provide a report on the balances in restricted funds, restricted fund revenue, and restricted fund expense to the senate and house appropriations chairs, the senate and house appropriations subcommittee on general government, and the senate and house fiscal agencies. The report shall cover the fiscal years ending September 30, 2017 and September 30, 2018. Governor/Senate: Modified to reflected moving TED out of the GG budget bill.	Modified (Technical)	Modified (Technical)	N/A Part of GG	
12.	Sec. 213. Department Scorecards. Requires departments and agencies to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics to monitor and improve performance. Governor/Senate: Modified to reflected moving TED out of the GG budget bill.	Modified (Technical)	Modified (Technical)	N/A Part of GG	
13.	Sec. 216. Retention of Reports. Directs departments and agencies to receive and retain copies of all reports funded from appropriations in Part 1, following State and Federal guidelines for short and long-term record retention. Allows electronic retention of reports unless prohibited by State or Federal guidelines.	DELETED	216	N/A Part of GG	
14.	Sec. 217. General Fund Restrictions. Language prohibits the use of General Fund appropriations where federal funds and private grant funds are available for the same purpose.	DELETED	217	N/A Part of GG	
15.	Sec. 218. Communications with Legislators. Prohibits disciplinary action against department employees for communicating with Legislators or their staff.	DELETED	218	N/A Part of GG	
16.	Sec. 221. Policy Change Reporting Requirement. Requires each department to report by April 1 on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices.	DELETED	221	N/A Part of GG	

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	<u>DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT - OPERATIONS</u>				
1.	Sec. 980. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$30,000,000 in Federal revenue, \$10,000,000 in state restricted revenue, \$2,000,000 in private revenue, and \$2,000,000 local. Governor: Modified to reflected moving TED out of the GG budget bill.	Modified (Technical)	DELETED	980	
2.	Sec. 981. Legacy Costs. Total legacy costs are estimated at \$32,493,000. Of the total, estimated appropriations of \$14,979,800 for pension-related legacy costs and \$17,513,200 for retiree health care legacy costs. Governor/Senate/House: Modified to reflected FY 2019-20 legacy cost estimates: Total costs are \$28,950,500, pension-related costs are \$14,073,500, and retiree health care related costs are \$14,877,000.	214 Modified (Technical)	214 Modified (Technical)	981 Modified (Technical)	
3.	Sec. 982. Federal Pass-Through Funds. Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The TED shall report to the Legislature within 10 business days after receiving any additional pass-through funds. Governor/Senate: Modified to reflected moving TED out of the GG budget bill.	215 Modified (Technical)	215 Modified (Technical)	982 Modified (Technical)	
4.	Sec. 983: Restricts the MSF and MSHDA from issuing any bonds related too broadband. <i>(Declared unenforceable by the Governor in his signing letter).</i> Senate: modified to restrict appropriations in TED, MSF, and MSHDA from being used for broadband activities and from being used to issue bonds related too broadband.	DELETED	223 Modified	983	
5.	Sec. 984. Requires Use of State Accounting System. Requires that: As a condition of receiving funds in part 1, the Department of Talent and Economic Development shall utilize SIGMA as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner."	DELETED	222	984	
	<u>Michigan State Housing Development Authority</u>				
6.	Sec. 990. Michigan State Housing Development Authority (MSHDA) Report. Requires an annual report on the status of authority's housing production goals.	DELETED	390	990	
7.	NEW Sec. 991. Contractor Assistance Program. House: Included a new section that requires that the MSHDA develop and operate a contractor assistance program to provide more opportunities for small, female, and minority contractors. The program shall provide training related to bidding, bonding, bookkeeping, business planning, estimating financing, human resources, insurance, marketing, scheduling, and wage and labor issues.			*NEW* 991	

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
8.	Sec. 994. State Historic Preservation Program. Authorizes the receipt of revenue from document copying, application fees, and other services to permit it to be spent to provide the service. Permits funds to be carried forward.	994	394	994	
	<u>Land Bank Fast Track Authority</u>				
9.	Sec. 995. Land Bank. Authorizes the Land Bank to use the funds appropriated for the purposes outlined in the Land Bank Fast Track Act, PA 258 of 2003.	995	395	995	
10.	NEW Sec. 996. Landlord Risk Mitigation Program. House: Included a \$500,000 earmark from the housing and rental assistance line item to create a landlord risk mitigation program that provides matching grants to local government or nonprofit landlord risk management programs aimed at preventing homelessness and designates any remaining funds at the end of the year into a work project.			*NEW* 996	
11.	NEW Sec. 998. Blight removal grants. House: Included two blight removal grant programs. The first program designates \$350,000 for rural blight elimination, which is a continuation of a FY 2018-19 program. Rural counties are those that have a population under 50,000, with those counties that had the greatest population loss since 2000 have the greatest priority, individual grants are capped at \$50,000. The second program designates \$100 towards blight elimination projects in the City of Detroit.			*NEW* 998	
12.					
	<u>MICHIGAN STRATEGIC FUND</u>				
1.	Sec. 1004. Michigan Strategic Fund Act Report: Requires the MSF to provide the annual activities report required in the MSF Act to the Legislature by March 15.	DELETED	404	1004	
2.	Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising. Permits Travel Michigan to receive and expend private revenue related to the use of Pure Michigan and all other copyrighted slogans and images. Requires a report of revenue and spending by March 15.	1005	405	1005	
3.	Sec. 1006. Business Attraction and Community Revitalization Report: Requires the MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives by March 15.	DELETED	406	1006	
4.	Sec. 1007. MEDC Activity Report. Requires the MEDC/MSF to provide an activities report on programs and activities administered by the MEDC board and supported with corporate or investment revenues by March 15.	1007	407	1007	

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
5.	Sec. 1008. MEDC Cooperation with Local Economic Development Agencies. Interlocal agreements must include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency; the MEDC will work cooperatively with that private organization.	1008	408	1008	
6.	Sec. 1009. Limits on Land Purchases. Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distressed area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency. Requires a report in the event is purchased by March 15. The report must include a list of all properties purchased, all options on land purchase, the location of the land purchased, and the purchase price.	1009	409	1009	
7.	Sec. 1010. Jobs for Michigan Investment Report. Requires a report on the Jobs for Michigan Investment Fund by March 15. Report shall include a detailed listing of all revenue, expenditures, and fund balance at the end of the fiscal year.	1010	410	1010	
8.	Sec. 1011. Compliance with the Management and Budget Act. (1) Requires funds appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances. (2) Encumbered funds or encumbered funds subsequently unobligated shall be used for the same purposes for which the funds were originally appropriated. (3) For funds appropriated in part 1 to the fund, any carry forward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure have been executed or the allowable work project time period has expired."	1011	411	1011	
9.	Sec. 1012. Compliance with Other Acts. As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, and all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act.	1012	412	1012	
10.	Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising. MEDC staff involved in private fund-raising shall not be party to decision about grants, incentives, or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority.	1013	413	1013	
11.	Sec. 1024. Business Attraction and Community Revitalization. Requires that at least \$20,000,000 from the total appropriated in Part 1 and in one-time appropriations be used for Business Attraction and Community Revitalization and specifies that the minimum applies to spending for brownfield redevelopment and historic preservation projects under the Community Revitalization Program. House: Lowered the minimum appropriations from \$20.0 million to 20% of total appropriations.	1024	424	1024 Modified	

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
12.	Sec. 1032. Michigan Film Office Report.				
	(1) Requires a report by March 1 on the status of the film incentives both tax credit and loans. Directs Treasury and to provide the necessary data for the report.	1032	432	1032	
	(2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default.				
	(3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statements that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage.				
	(4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would no longer describe the operation or intellectual property to the company.				
13.	Sec. 1033. Michigan Film and Digital Media Office Activity Report. Requires the department to report on the activities of the office to the Legislature by March 15.	DELETED	433	DELETED	
14.	Sec. 1034. Business Incubator Program. Requires recipients of funding in current fiscal year to maintain and update dashboard indicators and submit copies of those indicators to the MSF by March 1. The MSF is required to transmit copies of the local report to the appropriations general government subcommittees, the fiscal agencies, and the state budget office by March 15. Governor: Changed date to April 10.	1034	434	1034	

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
15.	Sec. 1035. Arts and Cultural Grant Program. (1) Directs the Michigan Council of Arts and Cultural Affairs to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and uses past art and cultural grant programs as a guideline. Requires proposed applications to be available by October 1 and allows for a 2-week period for public comment. Permits application fees to be charged and allows fee revenue to be used to administer the program. Fee revenue can carry forward. Requires grant awards to be reported to the Legislature within 1 business day of the announcement of awards. Includes a report on the number of grant applications received, number awarded, total amount requested, and total grants awarded. (2) Prohibits funding in the grant line from being used for administration. (3) Requires metric compliance for the one-time Arts and Culture appropriations. Metrics must include number of applications received, number of grants awarded, and the number of FTEs supported by grants. Governor/Senate/House: Removed (3), which required a metric report on the \$1.0 One-time appropriations.	1035 Modified	435 Modified	1035 Modified	
16.	Sec. 1036. Transfer of Appropriations. Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21 st Century Jobs Trust Fund (CJTF) per MCL 125.2090b. States that the 21 st Century Jobs Trust Fund are appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094.	1036	436	1036	
17.	Sec. 1041. Limit on Appropriation Transfers. Requires that: "From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1."	DELETED	437	1041	
18.	Sec. 1042. Business Attraction Report. Requires a quarterly report from the Fund listing the amount of funds considered appropriated, pre-encumbered, encumbered, and expended including all previous years.	1042	442	1042	
19.	Sec. 1043. MEGA Report. Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.	1043	443	1043	
20.	Sec. 1044. Tax Credit Transfer Notification. Requires the department to notify the legislature when tax credits are transferred that would increase the state's liabilities.	1044	444	1044	

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
21.	Sec. (Added in Supplemental). GEAR UP. Appropriates \$2.0 million GF/GP from Workforce Development Programs to support the program gaining early awareness and readiness for undergraduate programs (GEAR UP) and shall be expended in the manner consistent with previous GEAR UP appropriations.	Did Not Include	Did Not Include	Did Not Include	
22.	Sec. (Added in Supplemental). Michigan Enhancement Grant Requirements. (1) Requires the department to execute a grant form with each recipient, pursuant to subsection (2). Requires all grant funds to be considered direct appropriations and subject to receipt of all information under subsection (2) and (3), and shall be fully dispersed by the Department to each recipient by January 31, 2019. (2) Requires the department to develop a grant form for each recipient to complete to receive funding from part 1 and must include: identification information, project description with an estimated timeline and budget, quarterly reports from each recipient, and a claw-back provision that allows the state to recoup or otherwise collect any funds that are unspent or otherwise misused. (3) Grantees shall respond to all reasonable information requests from the department related to the grant expenditures for at least 3 years, with the ability to be audited. (4) Requires all funds awarded shall be expended by the grantee by January 21, 2021. Any unexpended funds shall be returned to the State, allows for extensions on a case-by-case basis. (5) The Department shall provide quarterly updates on the accounting and status of each grant project.	Did Not Include	Did Not Include	Did Not Include	

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
23.	<p>Sec. 1047. Michigan Enhancement Grants. Outlines the one-time Michigan Enhancement Grants, which includes: (1) Van Andel - \$1,000,000 and (2) Rural Blight Removal - \$350,000.</p> <p><i>Supplemental added:</i> (1) Gogebic Community College, \$2.0 million; (2) Rochester Hills Park, \$200,000; (3) Michigan Research Institute, \$750,000; (4) Chaldean Community Foundation, \$500,000; (5) Macomb Co. Retention Basin, \$3.0 million; (6) War Memorial Hospital, \$1.3 million; (7) Leelanau County Discovery Pier, \$2.0 million; (8) Oscoda Water Line PFAs, \$580,000; (9) Michilimackinac Historical Cultural Center, \$1.0 million; (10) McLaren Petoskey, \$1.0 million; (11) Primary Care Clinic, \$200,000; (12) MiHIN, \$1.5 million; (13) TART Trails, \$162,000; (14) St. Clair CC: STEM Children's Museum, \$400,000; (15) Home Confinement Inc., \$500,000; (16) SW Michigan First Talent Strategy, \$466,000; (17) MEDC Large Special Event's Fund, \$1.5 million; (18) Stottlemeyer Park, \$150,000; (19) Detroit PAL, \$50,000; (20) Owosso Armory, \$327,500; (21) John Ball Zoo, Grand Rapids, \$1.0 million; (22) Holy Cross, \$1.2 million; (23) EMU IT Hacker Program, \$1.0 million; (24) Mid-Michigan College, \$2.5 million; (25) Monroe Public Health, \$100,000; (26) Catholic charities addiction treatment, \$100,000; (27) PGA Detroit Economic Growth Association, \$2.0 million; (28) Traverse City School District Audit, \$700,000; (29) Willow Run, \$2.5 million; (30) Salem Township, \$10.0 million; (31) Families Against Narcotics, \$75,000; (32) Jobs for MI Grads, \$1.0 million; (33) Dairy Plant - Kroger, \$2.0 million (Governor vetoed this subsection); (34) Henry Ford Kingswood IT, \$500,000; (35) St. Jude Iraq, \$200,000; (36) Flint Development Center: virtual library, \$50,000; (37) City of Lansing road improvements, \$3.3 million; (38) Bridge Rehab Bagley Street, \$2.7 million; (39) Road Detour Manistee, \$300,000; (40) St. Clair Co. Rd Commission, \$200,000; (41) American Center For Mobility Tech Park, \$10.0 million; (42) Muskegon Industrial Park, \$4.0 million; (43) Inkster Park Band Shell, \$150,000; (44) Grand Traverse Civic Center Amphitheater, \$147,000; (45) Muskegon Lake cleanup, \$5.0 million; (46) Impression 5 Science Center, \$100,000; (47) Dearborn Heights Fire Department, \$300,000; (48) Buffalo Soldiers Stable and Fence upgrade - Detroit, \$150,000; (49) GR Public Schools T2C Studio, \$300,000; (50) Grand Rapids Children's Museum STEAM lab, \$1.5 million; (51) Kids' Food Basket, \$350,000; (52) Grand Rapids JA Free Enterprise Center, \$250,000; (53) Lowell Showboat, \$1.3 million; (54) Gerald R. Ford Airport Improvements, \$5.0 million; (55) West Michigan Amphitheater, \$5.0 million; (56) Protect and Grow program, \$500,000; (57) South Haven American Legion, \$85,000; (58) Van Buren County School Safety Grant, \$500,000; (59) Midland/Gladwin county dam project, \$5.0 million; (60) Spring Lake/Grand Haven wastewater, \$2.5 million; (61) Grand Haven pavilion, \$1.5 million; (62) Sloan Museum, \$500,000; (63) Paving of White Pine Trail, \$3.0 million; (64) McDevitt Ave from US-127 to Francis Street in Jackson, \$3.7 million; (65) Mental Health and Substance Abuse Pilot (Hope Network), \$3.75 million; (66) Flint Schools HVAC Repairs, \$208,000; (67) Food Forward FARM incubator, \$2.0 million; (68) Sherman Blvd Investment attraction/safe neighbor, \$3.0 million; (69) Restore the Rapids (Grand Rapids), \$2.0 million; (70) Beaver Island Ferry, \$1.0 million; (71) Mackinac Island road improvement, \$500,000; (72) Escanaba River environmental project, \$936,000; (73) Sheldon House renovations, \$214,000; (74) Traverse City DDA Civic Square, \$2.0 million.</p> <p>Senate: Included: Sloan Museum, \$100.</p> <p>House: Included \$1.0 million from Entrepreneurship Eco-System to Van Andel.</p>	DELETED	447 Modified	447 Modified	

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		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
24.	NEW Sec. 1048. Special Grants. House: Included new language that awards \$100 to the Arab American Museum, \$100 to the Charles H Wright Museum, \$100 to the Holocaust Memorial Center, and \$100 to an incubation center in South Haven.			*NEW* 1048	
25.	Sec. (Added in Supplemental). Michigan Tourism and Sports Fund. (1) Deposits \$10.0 million GF/GP to Michigan Tourism and Sports Fund. (2) The fund is created within the State Treasury, may receive money or other assets from any source, and shall be invested by direction of the State Treasurer. (3) Money in the fund at the close of the fiscal year shall remain in the fund and not lapse to the general fund. (4) All funds appropriated to the Michigan Tourism and Sports Fund shall be made available for expenditures for the development or improvement of facilities or for large event promoting sports-related tourism in Northern Michigan as determined by the Great Lakes Sports Commission. The State Treasurer, Great Lakes Commission, MEDC, and Department of Natural Resources shall work in collaboration.	Did Not Include	Did Not Include	Did Not Include	
26.	Sec. 1050. Business Attraction and Community Revitalization Metrics: Included metric compliance for business attraction appropriations. Metrics include the total number of jobs created, the private investment obtained, and amount of private and public square footage created and reactivated. A report is due by March 15 that outlines the results and data related to outcomes and measures for the prior fiscal year. Governor/Senate/House: Date change	1050 Modified (Technical)	450 Modified (Technical)	1050 Modified (Technical)	
27.	Sec. 1052. Rising Tide Metric. Requires metric compliance for the one-time Rising Tide appropriations. Metrics include the number of communities participating and completing the redevelopment ready communities best practice evaluations and number of technical assistance projects completed.	DELETED	DELETED	DELETED	
28.	NEW Sec. 453. Pure Michigan Conference Support. Senate: Included language to earmark \$500,000 to support a conference for a national council that receives dues from the State of Michigan. The funding is designated as last use dollar to fund the difference between the conference costs and the amount raised by private revenue.		*NEW* 453		
	TALENT INVESTMENT AGENCY				
29.	Sec. 1060. Administration Partnership, Accountability, Training, and Hope (PATH) Program. Directs the TIA to administer the PATH program in compliance with the federal Social Security Act, the State Social Welfare Act and all other applicable laws and regulations.	1060	560	1060	

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		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
30.	Sec. 1061. Youth Entrepreneurship Grants. Allows grants to nonprofit organizations that have with local business partners and offer entrepreneurship, pre-apprenticeship, work readiness, apprenticeship readiness, and financial literacy programs for workforce investment act – eligible youth. Governor/Senate/House: removed reference to the workforce investment act of 1998, Public Law 105-220, since that Federal funding name has changed.	1061 Modified (Technical)	561 Modified (Technical)	1061 Modified (Technical)	
31.	Sec. 1062. Veterans Outreach at Michigan Works! Provides that a disabled veteran outreach program specialist or employment representative must be made available by the TIAF to Michigan works! Service centers as resources permit. Directs the TIA to make appropriate placement of veterans and disabled veterans a priority.	1062	562	1062	
32.	Sec. 1063. Workforce Investment Act Appropriation of Carry-forward. Appropriates unencumbered and unrestricted Federal Workforce Investment Opportunity Act and Trade Adjustment Assistance funds from prior year and requires a report by February 15 of funds appropriated under this section. Governor/Senate/House: removed reference to the workforce investment act of 1998, Public Law 105-220, since that Federal funding name has changed.	1063 Modified (Technical)	563 Modified (Technical)	1063 Modified (Technical)	
33.	Sec. 1064. Going Pro Report. Requires a report from the Talent Investment Agency on Going Pro expenditures by program/grant type for the prior fiscal year and a projected expenditures report by program/grant type for the current fiscal year. The report is required by, March 15.	1064	564	1064	
34.	Sec. 1065. Going Pro Report. Requires a semiannual report on the status of career technology and going pro talent fund activities funded in part 1, which shall include: the number of awardees, names of awardees by industry group, funding received by each awardee, the amount of funding leveraged from each awardee, the training model used by each awardee, the number of individuals enrolled by education type, the number of individuals that completed training and were hired by the awardee, the number of application received and the number approved for each region, and develop metrics to measure the connection of workers with reemployment services in in-demand jobs.	1065	565	1065	

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		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
35.	Sec. 1066. Going Pro Administration. Stipulates how the TIA shall administer the going pro and going pro talent fund including: working cooperatively with grantees to maximize the funds available for training; working cooperatively with Michigan Works! Agencies to prioritize and streamline expenditures; ensuring that grants are distributed for individual skill enhancement for employees of in-demand Michigan businesses; developing program goals and detailed guidance for prospective participants to follow to qualify under the program; and that the TIA may receive and expend revenues related to the going pro and going pro talent fund. The TIA may use up to \$5.0 million to match Federal funds for improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing process.	1066	566	1066	
36.	Sec. (Added in Supplemental). Going Pro Talent Fund. Deposits all funds appropriated to the Going Pro Talent Fund to the fund created under section 5 of the Going Pro Talent Fund Act of 2018 and made available for expenditure to support the Going Pro talent program in pursuant to the Act.	Did Not Include	567	Did Not Include	
37.	Sec. 1068. Workforce Training Program Report. Requires a report by March 15 with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, status on each discrete workforce development agency program supported by funds appropriated in part 1, the number of participants by MWA, average duration of training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training programs, participants completing an education or training program, number of participants that obtained employment in Michigan within 1 year of completing the program, average wage, and employment in a field related to the training. The report shall cover the prior fiscal year.	1068	568	1068	
38.	Sec. 1070. Graduation Alliance. Awards \$1,500,000 from the Going Pro line to a program that assists in obtaining a high school diploma and placement in career training programs for adults over 23, the provider must have been providing dropout recovery services in Michigan for 2 years. The department must issue an RFQ and announce the qualified program by January 1, with the provider providing services by February 1, 2018. Programs are reimbursed each month in accordance with section 23s of the School Aid Act with a set rates for completed programs for the follow: 1 Carnegie Unit (\$500), up 50 hours of training (\$250), 50 to 100 hours of training (\$500), more than 100 hours of training (\$750), attainment of a high school diploma (\$1,000), and placement in a job in an in-demand career (\$2,500). House: Reduced award amount to \$742,400 to align with the line item, and modified 1 Carnegie unit to 1 unit of high school credit obtained through classroom or online instruction, and updated date.	DELETED	DELETED	1070 Modified	

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		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
39.	Sec. 1071. Jobs for Michigan's Graduates Program. Awards \$3.0 million from the At-Risk Youth Grants appropriation to an existing dropout prevention and recovery program for youth. Senate: modified to \$4.0 million to correspond with the increase to the line item. House: modified to \$3.75 million to correspond with the increase to the line item.	DELETED	571 Modified (Technical)	1071 Modified (Technical)	
40.	NEW Sec. 1072. GED-to-School program. House: Included new language for the high school equivalency-to-school program to fund the cost of testing and certification to eligible individuals. Eligible individuals include those who have not previously taken a high school equivalency test free of charge under this program and have either completed a preparation program or have passed a practice test. The language includes a report by September 30 (2020) on the number certification issued, year-to-date expenditures, and the number of participants qualifying under the section. The language places any remaining funds at the end of the year into a work project.			*NEW* 1072	
41.	NEW Sec. 1073. GED-to-School Work Projects. House: Included language that appropriates up to \$275,000 from GED-to-School work projects to the program outlines in Sec. 1072 and places any remaining funds at the end of the year into a work project			*NEW* 1073	
42.	Sec. 1076. Unemployment Insurance Agency Quarterly Report. Requires that the Unemployment Insurance Agency submit a quarterly report that tracks the number of noncompliant or fraudulent issuances by employers and claimants, the amount of penalties and interest charged, the amount of penalties and interest received, the amount of penalties and interests outstanding, and the number of appeals filed by employers and claimants.	1076	576	1076	
43.	Sec. 1078. Unemployment Insurance Agency Customer Standards. Requires that the Unemployment Insurance Agency maintain customer service standards for employers and claimants. The Department shall identify and develop metrics for measuring customer service goals.	1078	578	1078	
44.	Sec. 1079. Interagency Agreement for use of TANF. Requires that the talent investment agency to enter into an interagency agreement with the department of health and human services over the use of TANF dollars.	DELETED	579	1079	
45.	Sec. 1080 Community Venture Matching Grants. Allows and places requirements on matching up to \$2.0 million for community ventures appropriations to be used towards private sources and require the development of metrics to measure outcomes and performance.	DELETED	580	DELETED	
46.	Sec. 1081 Statewide System for Data Integration. Requires a status update by March 15 on statewide system for data integration including specific outcomes and performance metrics for the initiative.	DELETED	DELETED	DELETED	

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		<u>FY 2019-20 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
47.	Sec. 1082. Sustainable Employment Pilot. Requires a status update by March 15 on the usage of funds for the sustainable employment pilot including the location of the initiatives, number of individuals in the program supported by the funds, performance measures, and specific outcomes related to the performance of the pilot.	DELETED	DELETED	DELETED	
48.	NEW Sec. Gogebic Michigan Work! Retirement Shortfall. Senate: Included new languages that requires \$866,000 from Michigan Works! be used to pay off the retirement funding shortfall of a former Michigan Works! providers in Gogebic County.		*NEW* Sec. 583		
49.	Sec. 1084. Going Pro Metric. Requires metric compliance for the Going Pro, one-time appropriations. Metrics include the number of job training grants awarded, number of individuals enrolled in training programs, and the number of new jobs created. A report is required by, March 15 on the results and data from funding in the prior year.	DELETED	DELETED	DELETED	

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